

# FINANCIAL RESULT

## PRIYA INTERNATIONAL LIMITED

### AUDITED FINANCIAL RESULTS

FOR THE YEAR ENDED 31ST MARCH, 2002

( Rs. in lacs )

Sr. No.	Particulars	Quarter ended on		Year ended on	
		31st March	2001	31st March	2001
1	NET SALES	74.87	146.53	316.82	379.26
2	OTHER INCOME	3.82	5.70	15.29	32.42
3	TOTAL EXPENDITURE	68.00	170.15	299.70	383.30
	a.) (INCREASE) / DECREASE IN STOCKS	0.19	(25.21)	1.10	16.94
	b.) COST OF MATERIALS	33.89	132.31	158.27	217.17
	c.) STAFF COST	10.53	15.35	43.38	45.87
	d.) SUNDRY BALANCES W/OFF	20.88	(0.17)	36.75	27.37
	d.) OTHER EXPENSES	2.51	47.87	60.20	75.95
4	GROSS PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	10.69	(17.92)	32.41	28.38
5	DEPRECIATION	1.14	(2.79)	4.59	5.91
6	PROFIT BEFORE TAX	9.55	(15.13)	27.82	22.47
7	PROVISION FOR TAXATION - Current Tax	0.25	6.10	8.00	6.10
	PROVISION FOR TAXATION - Deferred Tax	(5.07)	0.00	(2.96)	0.00
8	NET PROFIT OR (-)LOSS AFTER TAX	14.37	(21.23)	22.78	16.37
9	PAID-UP EQUITY SHARE CAPITAL (Face Value of Rs. 10/- Each)	99.60	99.60	99.60	99.60
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	203.20	183.24
11	BASIC EARNINGS PER SHARE (Rs)	1.44	(2.13)	2.29	1.64
12	AGGREGATE OF NON-PROMOTERS SHAREHOLDING:				
	- NO OF SHARES			100450	
	- PERCENTAGE OF SHAREHOLDING			10.08	

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

Quarter Ended on  
31.03.2002

Year Ended on  
31.03.2002

	31st March		31st March	
	2002	2001	2002	2001
<b>1</b> Segment Revenue (Sales and Income)				
a Chemical Sales	43.74	107.59	204.97	161.23
b Indenting Commission	31.13	44.46	111.85	80.72
<b>Total</b>	<b>74.87</b>	152.05	<b>316.82</b>	241.95
<b>2</b> Segment Results (Profit before Interest and Tax)				
a Chemical Sales	6.82	0.10	37.92	31.10
b Indenting Commission	12.42	27.31	59.45	47.03
<b>Total</b>	<b>19.24</b>	27.41	<b>97.37</b>	78.13
Less : Interest Expenses	0.00	0.00	0.00	0.00
Less : Other Unallocable Expenditure net off Unallocable Income	9.69	42.54	69.55	59.86
<b>Total Profit before Tax</b>	<b>9.55</b>	-15.13	<b>27.82</b>	18.27
<b>3</b> Capital Employed (Segment Assets less Liabilities)				
a Chemical Sales	115.30	85.36	115.30	85.36
b Indenting Commission	34.81	30.97	34.81	30.97
c Unallocable Asset and Liabilities	152.69	184.78	152.69	184.78

**NOTE:**

- 1 THE BOARD OF DIRECTORS HAVE RECOMMENDED A DIVIDEND OF RS. 1.50 PER EQUITY SHARE FOR THE YEAR ENDED 31st MARCH, 2002
- 2 THE ABOVE AUDITED RESULTS WERE APPROVED AND TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT ITS MEETING HELD ON 4th MAY, 2002