

FINANCIAL RESULT

PRIYA INTERNATIONAL LIMITED
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH SEPTEMBER, 2002

Sr. No.	Particulars	(Rs. in lakhs)				
		Quarter ended 30th September		Half year ended 30th September		Year Ended 31/3/2002
		2002	2001	2002	2001	(Audited)
1	Net Sales	90.73	74.19	183.70	165.07	316.82
2	Other Income	0.97	2.25	2.92	3.61	15.29
3	Total Expenditure	79.10	71.97	164.97	155.64	299.70
	a] (Increase) / Decrease in stocks	9.14	0.02	13.74	(10.00)	1.10
	b] Cost of materials	34.94	35.40	68.61	91.65	158.27
	c] Staff Cost	5.33	10.16	27.90	22.25	43.38
	d] Sundry Balances w/off (net)	7.89	12.93	18.47	13.44	36.75
	e] Other Expenses	21.80	13.46	36.25	38.30	60.20
4	Gross Profit after interest but before depreciation & Tax	12.60	4.47	21.65	13.04	32.41
5	Depreciation	0.89	1.14	1.76	2.29	4.59
6	Profit before tax	11.71	3.33	19.89	10.75	27.82
7	Provision for Taxation - Current tax	7.50	0.00	7.50	0.00	8.00
	Provision for Taxation - Deferred tax	(0.87)	4.75	(1.51)	4.75	(2.96)
8	Net Profit	5.08	(1.42)	13.90	6.00	22.78
9	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	99.60	99.60	99.60	99.60	99.60
10	Reserves excluding revaluation reserves	-	-	-	-	203.20
11	Basic & Diluted EPS Rs/share	0.51	(0.14)	1.40	0.60	2.29
12	Aggregate of Non-promoters Shareholding :					
	No. of Shares	100450	100450	100450	100450	100450
	Percentage of Shareholding	10.08	10.08	10.08	10.08	10.08

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

	Quarter ended		Half year ended		Year
	30th September		30th September		Ended
	2002	2001	2002	2001	31/3/2002
1 Segment Revenue (Net Sales and Income)					
a Chemical Sales	55.12	51.16	110.30	112.70	204.97
b Indenting Commission	35.61	23.03	73.40	52.37	111.85
Total	90.73	74.19	183.70	165.07	316.82
2 Segment Result (Profit before Interest and Tax)					
a Chemical Sales	6.73	14.31	22.57	27.95	37.92
b Indenting Commission	25.12	15.64	47.69	31.23	59.45
Total	31.86	29.95	70.26	59.18	97.37
Less: Interest Expenses	0.00	0.00	0.00	0.00	0.00
Less: Other Unallocable Expenditure net off Unallocable Income	20.15	26.62	50.37	48.43	69.55
Total Profit before Tax	11.71	3.33	19.89	10.75	27.82
3 Capital Employed (Segment Assets less Liabilities)					
a Chemical Sales	88.47	68.80	88.47	68.80	115.30
b Indenting Commission	24.03	46.78	24.03	46.78	34.81
c Other Unallocable Assets less Liabilities	210.19	178.02	210.19	178.02	152.69

Note:

- 1 Figures for the previous quarter/year have been regrouped wherever necessary.
- 2 The statutory auditors have carried out a limited review of the results for the half year ended 30th September 2002. The same are taken on record by the Board of Directors of the company at its meeting held on 31st October, 2002