

FINANCIAL RESULT

PRIYA INTERNATIONAL LIMITED

UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE, 2002

		(Rs. in lacs)		
SR. No.	Particulars	Quarter Ended on 30th June		Year ended on 31/03/2002
		2002	2001	(Audited)
1	NET SALES	92.97	90.88	316.82
2	OTHER INCOME	1.95	1.36	15.29
3	TOTAL EXPENDITURE	85.87	83.67	299.70
	a] (Increase) / Decrease in Stocks	4.60	(10.02)	1.10
	b] Cost of Materials	33.67	56.25	158.27
	c] Staff Cost	22.57	12.09	43.38
	d] Sundry Balances w/off	10.58	14.00	36.75
	e] Other Expenses	14.45	11.35	60.20
4	GROSS PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	9.05	8.57	32.41
5	DEPRECIATION	0.87	1.15	4.59
6	PROFIT BEFORE TAX	8.18	7.42	27.82
7	PROVISION FOR TAXATION - CURRENT TAX	0.00	0.00	8.00
	PROVISION FOR TAXATION - DEFERRED TAX	(0.64)	0.00	(2.96)
8	NET PROFIT	8.82	7.42	22.78
9	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs. 10/- EACH)	99.60	99.60	99.60
10	RESSERVES EXCLUDING REVALUATION RESERVES	-	-	203.20
11	BASIC EARNINGS PER SHARE (RS/SHARE)	0.89	0.74	2.29
12	AGGREGATE OF NON-PROMOTORS SHAREHOLDING :			
	- NO OF SHARES	100450	122200	100450
	- PERCENTAGE OF SHREHOLDING	10.08	12.27	10.08

Segment wise Revenue, Results and Capital Employed, under Cluse 41 of the Listing Agreement

Quarter Ended on Year Ended

	30th June		on
	2002	2001	31/3/2002
1	Segment Revenue (Net Sales and Income)		
	55.18	61.54	204.97
a.	Chemical sales		
	37.79	29.34	111.85
b.	Indenting Commission		
	92.97	90.88	316.82
	Total		
2	Segment Result (Profit before Interest and Tax)		
	15.84	13.64	37.92
a.	Chemical sales		
	22.57	14.52	59.45
b.	Indenting Commission		
	38.41	28.16	97.37
	Total		
	0.00	0.00	0.00
	Less : Interest Expenses		
	30.23	20.74	69.55
	Less : Other Unallocable Expenditure net off Unallocable income		
	8.18	7.42	27.82
	Total Profit before Tax		
3	Capital Employed (Segment Assets less Liabilities)		
	106.96	60.94	115.30
a.	Chemical sales		
	31.98	53.54	34.81
b.	Indenting Commission		
	172.05	179.78	152.69
c.	Other Unallocable Assets less Liabilities		

Notes

- 1 Figures for the previous quarter/year have been regrouped wherever necessary.
- 2 The above results have been approved and taken on record by the Board of Directors at its meeting held on 26th July, 2002.