

FINANCIAL RESULT

PRIYA INTERNATIONAL LIMITED

AUDITED FINANCIAL RESULTS

FOR THE YEAR ENDED 31ST MARCH, 2003

(Rs. in lacs)

Sr. No.	Particulars	Quarter ended on		Year ended on	
		31st March 2003	2002	31st March 2003	2002
1	NET SALES	70.44	74.87	341.80	316.82
2	OTHER INCOME	5.93	3.82	9.66	15.29
3	TOTAL EXPENDITURE	72.53	68.00	317.37	299.70
	a.) (INCREASE) / DECREASE IN STOCKS	(21.08)	0.19	3.97	1.10
	b.) COST OF MATERIALS	48.22	33.89	144.97	158.27
	c.) STAFF COST	11.63	10.53	48.71	43.38
	d.) SUNDRY BALANCES W/OFF	6.49	20.88	28.84	36.75
	d.) OTHER EXPENSES	27.27	2.51	90.88	60.20
4	GROSS PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	3.84	10.69	34.09	32.41
5	DEPRECIATION	0.88	1.14	3.55	4.59
6	PROFIT BEFORE TAX	2.96	9.55	30.54	27.82
7	PROVISION FOR TAXATION - Current Tax	0.48	0.25	11.48	8.00
	PROVISION FOR TAXATION - Deferred Tax	1.45	(5.07)	(0.86)	(2.96)
8	NET PROFIT OR (-)LOSS AFTER TAX	1.03	14.37	19.92	22.78
9	PAID-UP EQUITY SHARE CAPITAL (Face Value of Rs. 10/- Each)	99.60	99.60	99.60	99.60
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	202.69	203.20
11	BASIC EARNINGS PER SHARE (Rs)	0.10	1.44	2.00	2.29
12	AGGREGATE OF NON-PROMOTERS SHAREHOLDING:				
	- NO OF SHARES			92450	100450
	- PERCENTAGE OF SHAREHOLDING			9.28	10.08

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

Quarter Ended on Year Ended on

	31st March		31st March	
	2003	2002	2003	2002
1 Segment Revenue (Sales and Income)				
a Chemical Sales	42.73	43.74	207.83	204.97
b Indenting Commission	27.71	31.13	133.97	111.85
Total	70.44	74.87	341.80	316.82
2 Segment Results (Profit before Interest and Tax)				
a Chemical Sales	7.04	6.82	43.77	37.92
b Indenting Commission	8.08	12.42	75.79	59.45
Total	15.12	19.24	119.56	97.37
Less : Interest Expenses	0.00	0.00	0.00	0.00
Less : Other Unallocable Expenditure net off Unallocable Income	12.17	9.69	89.03	69.55
Total Profit before Tax	2.95	9.55	30.53	27.82
3 Capital Employed (Segment Assets less Liabilities)				
a Chemical Sales	205.71	115.30	205.71	115.30
b Indenting Commission	15.10	34.81	15.10	34.81
c Unallocable Asset and Liabilities	112.74	152.69	112.74	152.69

NOTE:

- 1 THE BOARD OF DIRECTORS HAVE RECOMMENDED A DIVIDEND OF RS. 1.5 PER EQUITY SHARE
FOR THE YEAR ENDED 31st MARCH, 2002
- 2 THE ABOVE AUDITED RESULTS WERE APPROVED AND TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT ITS MEETING HELD ON 30th JUNE, 2003