

# FINANCIAL RESULT

**PRIYA INTERNATIONAL LIMITED**  
**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 30TH SEPTEMBER, 2003**

		(Rs. in lakhs)				
Sr. No.	Particulars	Quarter ended 30th September		Half year ended 30th September		Year Ended 31/3/2003 (Audited)
		2003	2002	2003	2002	
1	Net Sales	92.24	90.73	175.76	183.76	341.80
2	Other Income	21.52	0.97	25.19	2.92	9.66
3	Total Expenditure	82.78	79.10	160.11	164.97	317.37
	a] (Increase) / Decrease in stocks	1.34	9.14	(12.59)	13.74	3.97
	b] Cost of materials	49.62	34.94	94.70	68.61	144.97
	c] Staff Cost	10.23	5.33	21.76	27.90	48.71
	d] Sundry Balances w/off (net)	(0.05)	7.89	7.83	18.47	28.84
	e] Travelling Expense	7.17	2.59	15.66	4.81	18.90
	e] Other Expenses	14.47	19.21	32.75	31.44	71.98
4	Gross Profit after interest but before depreciation & Tax	30.98	12.60	40.84	21.65	34.09
5	Depreciation	0.80	0.89	1.49	1.76	3.55
6	Profit before tax & Extra Ordinary Item	30.18	11.71	39.35	19.89	30.54
7	Extra ordinary Item -provision for diminution in value of Investment	2.00	0.00	2.00	0.00	0.00
8	Profit before tax	28.18	11.71	37.35	19.89	30.54
9	Provision for Taxation - Current tax	5.00	7.50	8.28	7.50	11.48
	Provision for Taxation - Deferred tax	0.08	(0.87)	(0.01)	(1.51)	(0.86)
10	Net Profit or (-) Loss after tax	23.10	5.08	29.08	13.90	19.92
11	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	99.60	99.60	99.60	99.60	99.60
12	Reserves excluding revaluation reserves	-	-	-	-	202.69
13	Basic & Diluted EPS Rs/share	2.32	0.51	2.92	1.40	2.00
14	Aggregate of Non-promoters Shareholding :					

No. of Shares	92450	100450	92450
Percentage of Shareholding	9.28	10.08	9.28

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

	Quarter ended		Half year ended		Year
	30th September		30th September		Ended
	2003	2002	2003	2002	31/3/2003
1 Segment Revenue (Net Sales and Income)					
a Chemical Sales	71.79	55.12	117.07	110.30	207.83
b Indenting Commission	20.45	35.61	58.69	73.40	133.97
Total	92.24	90.73	175.76	183.70	341.80
2 Segment Result (Profit before Interest and Tax)					
a Chemical Sales	17.03	6.73	30.03	22.57	43.77
b Indenting Commission	2.48	25.12	19.34	47.69	75.79
Total	19.51	31.85	49.37	70.26	119.56
Less: Interest Expenses	0.00	0.00	0.00	0.00	0.00
Less: Other Unallocable Expenditure net off Unallocable Income	(8.66)	20.14	12.03	50.37	89.02
Total Profit before Tax	28.18	11.71	37.35	19.89	30.54
3 Capital Employed (Segment Assets less Liabilities)					
a Chemical Sales			260.95	209.68	205.71
b Indenting Commission			15.21	24.03	15.10
c Other Unallocable Assets less Liabilities			45.10	68.46	71.39
Total			321.27	302.17	292.20

**Note:**

- 1 Previous year figures is regrouped/rearranged wherever necessary.
- 2 The above results with Limited Review Report by the Statutory Auditors were approved and taken on record by Board of Directors at its meeting held on 31st October, 2003.
- 3 During the current quarter ended on 30th September, 2003 the company has earned Rs.22.25 Lacs on sale of Investments.
- 4 There were no investor complaints pending at the beginning of the quarter. 1 complaint was received from the investor during the quarter and was resolved. No complaint was pending as on 30th September, 2003.