

# FINANCIAL RESULT

## PRIYA INTERNATIONAL LIMITED

### UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE, 2003

		( Rs. in lacs )		
SR. No.	Particulars	Quarter Ended on 30th June		Year ended on 31/03/2003
		2003	2002	(Audited)
1	NET SALES	83.52	92.97	341.80
2	OTHER INCOME	1.60	1.95	9.66
3	TOTAL EXPENDITURE	75.27	85.87	317.37
	a ] (Increase) / Decrease in Stocks	-13.93	4.60	3.97
	b ] Cost of Materials	45.08	33.67	144.97
	c ] Staff Cost	11.53	22.57	48.71
	d ] Sundry Balances w/off	7.88	10.58	28.84
	e ] Other Expenses	24.71	14.45	90.88
4	GROSS PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	9.85	9.05	34.09
5	DEPRECIATION	0.69	0.87	3.55
6	PROFIT BEFORE TAX	9.16	8.18	30.54
7	PROVISION FOR TAXATION - CURRENT TAX	3.28	0.00	11.48
	PROVISION FOR TAXATION - DEFERRED TAX	(0.33)	(0.64)	(0.86)
8	NET PROFIT OR (-) LOSS AFTER TAX	6.21	8.82	19.92
9	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs. 10/- EACH)	99.60	99.60	99.60
10	RESSERVES EXCLUDING REVALUATION RESERVES	-	-	202.69
11	BASIC EARNINGS PER SHARE (RS/SHARE)	0.62	0.89	2.00
12	AGGREGATE OF NON-PROMOTORS SHAREHOLDING :			
	- NO OF SHARES	92450	100450	92450
	- PERCENTAGE OF SHAREHOLDING	9.28	10.08	9.28

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

Quarter Ended on      Year Ended

	<b>30th June</b>		<b>on</b>
	<b>2002</b>	<b>2001</b>	<b>31/3/2002</b>
1	Segment Revenue (Net Sales and Income)		
	45.28	55.18	207.83
	a. Chemical sales		
	38.24	37.79	133.97
	b. Indenting Commission		
	<b>83.52</b>	<b>92.97</b>	<b>341.80</b>
	<b>Total</b>		
2	Segment Result (Profit before Interest and Tax)		
	13.00	15.84	43.77
	a. Chemical sales		
	17.92	22.57	75.79
	b. Indenting Commission		
	<b>30.92</b>	<b>38.41</b>	<b>119.56</b>
	<b>Total</b>		
	0.00	0.00	0.00
	Less : Interest Expenses		
	21.76	30.23	89.02
	Less : Other Unallocable Expenditure net off Unallocable income		
	<b>9.16</b>	<b>8.18</b>	<b>30.54</b>
	<b>Total Profit before Tax</b>		
3	Capital Employed (Segment Assets less Liabilities)		
	244.61	106.96	205.71
	a. Chemical sales		
	12.61	31.98	15.10
	b. Indenting Commission		
	54.23	172.05	112.74
	c. Other Unallocable Assets less Liabilities		

#### Notes

- 1 The results for the current quarter of June, 2003 is subject to Limited Review.
- 2 The above estimated results have been approved and taken on record by the Board of Directors at its meeting held on 31st July, 2003.
- 3 While there were no investor complaints pending at the beginning of the quarter, 1 complaint was received from the investor during the quarter and was resolved and no complaint was pending as on 30th June, 2003.