

PRIYA INTERNATIONAL LIMITED
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2004

		Rs. in lakhs		
Sr. No.	Particulars	Quarter ended on		Year ended on
		30/06/2004	30/06/2003	31/03/2004
		Unaudited	Unaudited	Audited
1	Net Sales / Income from operations	116.36	83.52	549.16
2	Other Income	3.25	3.67	37.52
3	Total Expenditure	104.47	77.33	527.26
	a] (Increase) / Decrease in stocks	1.23	(13.93)	(14.77)
	b] Cost of materials / Purchases	64.98	45.03	367.57
	c] Staff Cost	13.60	11.53	53.97
	d] Sundry Balances w/off	0.00	7.88	11.44
	e] Other Expenses	24.66	26.82	109.05
4	Gross Profit before depreciation & Tax	15.14	9.86	59.42
5	Depreciation	0.87	0.69	3.62
6	Profit before tax & Extra Ordinary item	14.27	9.17	55.80
7	Extra Ordinary Item- Provision for diminution in value of Investments	2.26	0.00	3.54
	Investment Written off	0.00	0.00	0.41
8	Profit Before Tax	12.01	9.17	51.85
9	Provision for Taxation - Current tax	5.62	3.28	14.61
	- Deferred tax	(0.62)	(0.09)	(1.25)
10	Net Profit or (-)Loss after tax	7.01	5.98	38.49
11	Paid-up Equity share capital (Face value of Rs. 10/- each)	99.60	99.60	99.60
12	Reserves excluding revaluation reserves	-	-	224.32
13	Basic and diluted EPS for the period / for the Year to date (Not annualised) (Rs.)	0.70	0.60	3.86
14	Aggregate of Non-promoters Shareholding; No. of Shares	103850	92450	103850
	Percentage of Shareholding	10.42	9.28	10.42

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

		Quarter ended on		Year ended on
		30/06/2004	30/06/2003	31/03/2004
		Unaudited	Unaudited	Audited
1	Segment Revenue			
a	Chemical sales	83.76	45.28	245.54
b	Electronics sales	0.00	0.00	174.03
c	Indenting Commission	32.60	38.24	129.59
	Total	116.36	83.52	549.16
2	Segment Result (Profit Before Interest and tax)			
a	Chemical sales	9.70	8.07	50.66
b	Electronics sales	0.00	0.00	0.70
c	Indenting Commission	23.52	19.86	71.37
	Total	33.22	27.93	122.73
	Less: Interest Expenses	0.00	0.00	0.00
	Less: Other Unallocable Expenditure net off Unallocable Income	18.95	18.76	66.93
	Total Profit before Tax & Extraordinary items	14.27	9.17	55.80
3	Capital Employed (Segment assets Less Liabilities)			
a	Chemical sales	80.86	76.85	77.10
b	Electronics sales	0.00	0.00	0.00
c	Indenting Commission	17.71	12.25	10.61
d	Unallocable Asset and Liabilities	223.61	208.99	228.43
	Total	322.18	298.09	316.14

Notes:-

- The above unaudited results have been taken on record by the Board of Directors at its meeting held on 31st July, 2004.
- The Statutory Auditors of the Company have carried out the Limited Review of the unaudited financial results in terms of the clause 41 of the Listing Agreement.
- There were no investor complaints pending at the beginning of the quarter. No complaint was received from the investors during the quarter. No complaint was pending as on 30th June, 2004.
- Previous periods figures have been regrouped/rearranged wherever considered necessary to make them comparable with those of the current period.