

# FINANCIAL RESULT

## PRIYA LIMITED

### UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE, 2002

		(Rs. in lacs)		
SR. No.	Particulars	Quarter Ended on 30th June		Year ended on 31/03/2002
		2002	2001	(Audited)
1	NET SALES	4129.44	5584.96	21608.33
2	OTHER INCOME	4.45	7.21	45.98
3	TOTAL EXPENDITURE	4132.34	5584.21	21897.80
	a ] (Increase) / Decrease in Stocks	153.53	11.98	73.15
	b ] Cost of Materials	3542.25	5109.83	19975.10
	c ] Staff Cost	67.70	66.02	292.47
	d ] Other Expenses	368.86	396.38	1557.08
4	INTEREST	13.91	19.16	83.98
5	GROSS PROFIT / (-) LOSS AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	(12.36)	(11.20)	(327.47)
6	DEPRECIATION	13.95	8.29	46.56
7	PROFIT / (-) LOSS BEFORE TAX	(26.31)	(19.49)	(374.03)
8	PROVISION FOR TAXATION - CURRENT TAX	0.00	0.00	1.70
	PROVISION FOR TAXATION - DEFERRED TAX	(12.28)	0.00	(104.99)
9	NET PROFIT / (-) LOSS	(14.03)	(19.49)	(270.74)
10	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs. 10/- EACH)	300.23	300.23	300.23
11	RESERVES EXCLUDING REVALUATION RESERVES	-	-	1985.85
12	BASIC EARNINGS PER SHARE (RS/SHARE)	-0.47	-0.65	-9.02
13	AGGREGATE OF NON-PROMOTORS SHAREHOLDING :			
	- NO OF SHARES	751430	889830	877630
	- PERCENTAGE OF SHREHOLDING	25.04	29.64	29.23

Segment wise Revenue, Results and Capital Employed, under Cluse 41 of the Listing Agreement

Quarter Ended on      Year Ended

	<b>30th June</b>		<b>on</b>
	<b>2002</b>	<b>2001</b>	<b>31/3/2002</b>
1	Segment Revenue (Net Sales and Income)		
	a. Electronics	3844.36	5055.86
	b. Chemicals	285.08	529.10
	<b>Total</b>	<b>4129.44</b>	<b>5584.96</b>
2	Segment Result (Profit / (-) Loss before Interest and Tax)		
	a. Electronics	71.87	21.50
	b. Chemicals	13.49	58.60
	<b>Total</b>	<b>85.36</b>	<b>80.10</b>
	Less : Interest Expenses	13.91	21.38
	Less : Other Unallocable Expenditure net off Unallocable income	97.76	78.21
	<b>Total Profit / (-) Loss before Tax</b>	<b>(26.31)</b>	<b>(19.49)</b>
3	Capital Employed (Segment Assets less Liabilities)		
	a. Electronics	1698.39	2086.86
	b. Chemicals	-277.88	-270.26
	c. Other Unallocable Assets less Liabilities	819.59	700.91

#### Notes

- 1 Figures for the previous quarter/year have been regrouped wherever necessary.
- 2 The above results have been approved and taken on record by the Board of Directors at its meeting held on 26th July, 2002.