

FINANCIAL RESULT

PRIYA LIMITED

UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE, 2003

		(Rs. in lacs)		
SR. No.	Particulars	Quarter Ended on 30th June		Year ended on 31/03/2002
		2003	2002	(Audited)
1	NET SALES	2878.93	4129.44	13835.63
2	OTHER INCOME	28.44	4.45	111.70
3	TOTAL EXPENDITURE	2862.77	4132.34	14024.08
	a] (Increase) / Decrease in Stocks	(284.46)	153.53	1386.40
	b] Cost of Materials	2860.76	3542.25	11448.73
	c] Staff Cost	64.74	67.70	280.74
	d] Other Expenses	221.73	368.86	908.21
4	INTEREST	6.001	13.91	40.73
5	GROSS PROFIT / (-) LOSS AFTER INTEREST BUT BEFORE DEPRECIATION & TAX	38.60	(12.36)	(117.48)
6	DEPRECIATION	11.52	13.95	57.01
7	PROFIT / (-) LOSS BEFORE TAX	27.08	(26.31)	(174.49)
	EXTRA ORDINARY ITEM: PROVISION FOR DOUBTFUL DEPOSIT GIVEN	0.00	0.00	50.22
8	PROVISION FOR TAXATION - CURRENT TAX	1.00	0.00	4.50
	PROVISION FOR TAXATION - DEFERRED TAX	7.46	(12.28)	(64.00)
9	NET PROFIT / (-) LOSS AFTER TAX & EXTRA ORDINARY ITEM	18.62	(14.03)	(165.21)
10	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs. 10/- EACH)	300.23	300.23	300.23
11	RESERVES EXCLUDING REVALUATION RESERVES	-	-	1829.70
12	BASIC EARNINGS PER SHARE (RS/SHARE)	0.62	-0.47	-5.50
13	AGGREGATE OF NON-PROMOTORS SHAREHOLDING :			
	- NO OF SHARES	751540	751430	751540
	- PERCENTAGE OF SHAREHOLDING	25.03	25.04	25.03

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

	Quarter Ended on 30th June		Year Ended on 31/3/2003
	2003	2002	AUDITED
1 Segment Revenue (Net Sales and Income)			
a. Electronics	2541.93	3844.36	12431.33
b. Chemicals	337.00	285.08	1404.30
Total	2878.93	4129.44	13835.63
2 Segment Result (Profit / (-) Loss before Interest and Tax)			
a. Electronics	76.90	71.87	(47.45)
b. Chemicals	28.87	13.49	130.34
Total	105.77	85.36	82.89
Less : Interest Expenses	6.00	13.91	40.73
Less : Other Unallocable Expenditure net off Unallocable income	72.69	97.76	216.65
Total Profit / (-) Loss before Tax	27.08	(26.31)	(174.49)
3 Capital Employed (Segment Assets less Liabilities)			
a. Electronics	1377.30	1698.39	1368.07
b. Chemicals	-42.51	-277.88	-81.55
c. Unallocable Assets less Liabilities	-1307.72	819.59	-1463.64

Notes

- 1 The results for the current quarter of June, 2003 is subject to Limited Review.
- 2 The above estimated results have been approved and taken on record by the Board of Directors at its meeting held on 31st July, 2003.
- 3 Previous year's figures is regrouped/rearranged wherever necessary.
- 4 While there were no investor complaints pending at the beginning of the quarter, 1 complaint was received from the investor during the quarter and was resolved and no complaint was pending as on 30th June, 2003.