

**PRIYA LIMITED**  
**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 30TH JUNE, 2004**

Rs. in lakhs

Sr. No.	Particulars	Quarter ended on		Year ended on
		30/06/2004	30/06/2003	31/03/2004
		Unaudited	Unaudited	Audited
1	Net Sales	2677.20	2877.45	13617.90
2	Other Income	26.42	45.34	202.41
3	Total Expenditure	2664.89	2875.02	13674.83
	a] (Increase) / Decrease in stocks	24.92	(285.79)	(639.29)
	b] Cost of materials	2320.27	2855.94	13025.15
	c] Staff Cost	66.25	64.74	261.46
	d] Other Expenses	253.45	240.13	1027.51
4	Interest	13.21	9.79	48.19
5	Gross Profit / (-) Loss after interest but before depreciation & tax	25.52	37.98	97.29
6	Depreciation	10.86	11.34	51.93
7	Profit / (-) Loss before tax	14.66	26.64	45.36
8	Provision for Taxation - Current Tax	1.25	3.00	8.18
	- Deferred Tax	2.36	7.58	18.19
9	Net Profit or (-) Loss	11.05	16.06	18.99
10	Income Tax for earlier year	0.00	0.00	(0.98)
11	Net Profit or (-) Loss for the period / year	11.05	16.06	19.97
12	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	300.23	300.23	300.23
13	Reserves excluding Revaluation Reserves			1849.73
14	Basic and Diluted EPS for the period / for the Year to date (Not annualised) (Rs.)	0.37	0.54	0.63
15	Aggregate of Non-promoters Shareholding:			
	- No. of Shares	751540	751540	751540
	- Percentage of Shareholding	25.03	25.03	25.03

**Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement**

		Quarter ended on		Year ended on
		30/06/2004	30/06/2003	31/03/2004
		Unaudited	Unaudited	Audited
1	Segment Revenue (Net Sales and Income)			
a	Electronics	2420.99	2540.45	12482.73
b	Chemicals	256.21	337.00	1135.17
	Total	2677.20	2877.45	13617.90
2	Segment Result (Profit (-) Loss Before Interest and Tax)			
a	Electronics	88.15	81.50	285.08
b	Chemicals	15.56	23.99	59.23
	Total	103.72	105.49	344.31
	Less: Interest Expenses	13.21	9.79	48.19
	Less: Other Unallocable Expenditure net off Unallocable Income	75.85	69.06	250.76
	Total Profit (-) Loss before Tax and extra ordinary items	14.66	26.64	45.36
3	Capital Employed (Segment Assets Less Liabilities)			
a	Electronics	1589.24	1355.40	1145.92
b	Chemicals	(184.83)	(44.70)	218.84
c	Unallocable Asset and Liabilities	1107.71	1256.15	1483.27
	Total	2512.12	2566.85	2848.03

**Notes:-**

- The above unaudited results have been reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 31st July, 2004.
- The Statutory Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of the clause 41 of the Listing Agreement.
- There were no investor complaints pending at the beginning of the quarter. 13 complaints were received from the investors during the quarter and 12 were resolved. 1 complaint was pending as on 30th June, 2004 (Since complied).
- Previous periods figures have been regrouped/rearranged wherever considered necessary to make them comparable with those of the current period.